RESOLUTION NO. 2009-108

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2009-10, AND DIRECTING THE CITY CLERK TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR FOR CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, AND SPECIAL DISTRICTS

WHEREAS, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

WHEREAS, special elections were held by landowners within each of the Districts, at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

WHEREAS, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, or Engineer's Report, adopted with the resolution establishing each of the Districts; and

WHEREAS, pursuant to Section 53340 of the Government Code (the "Law") of the State of California, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the City Clerk's office with the County Auditor; and

WHEREAS, the Council pursuant to the Law desires to levy the Special Taxes or Assessments for each of the Districts for Fiscal Year 2009-10 by resolution; and

WHEREAS, the Special Taxes or Assessments to be levied for Fiscal Year 2009-10 will not be levied at a higher rate than the rate provided by the Ordinances.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds, approves and adopts:

1) The foregoing recitals are true and correct and this Council so determines.

2) The Special Tax Reports or Special Assessment Reports for the Districts are hereby approved, attached as exhibits as follows:

Exhibit A - Community Facilities District No. 2002-1 (East Franklin);

Exhibit B - Community Facilities District No. 2003-1 (Poppy Ridge):

Exhibit C - Community Facilities District No. 2005-1 (Laguna Ridge);

Exhibit D - Community Facilities District No. 2003-2 (Police Services);

Exhibit E - Community Facilities District No. 2006-1 (Maintenance Services);

Exhibit F - Street Maintenance District No. 1; and

Exhibit G - Street Light Maintenance District No. 1

The reports contain by reference a list of all parcels subject to the Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.

- 3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2009-10 at the rates provided in the Special Tax Reports.
- 4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.
- 5) The City Clerk's office is hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.
- This Resolution shall take effect immediately upon adoption. 6)

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 27th day of May 2009.

> PATRICK HUME, MAYOR of the CITY OF ELK GROVE

ATTEST: APPROVED AS TO FORM:

EXHIBIT A

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2002-1 EAST FRANKLIN

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2002-1 EAST FRANKLIN					
LEVY COMPONENTS		FY 2009-10			
DEBT SERVICE					
Principal	\$	1,070,000.00			
Interest	\$	2,517,512.00			
Total Debt Service	\$	3,587,512.00			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Staff and Agency Administration		83,123.00			
Attorney's Fees		11,110.00			
Total Agency Staff and Expenses	\$	94,233.00			
OTHER FEES					
County Auditor and Assessor Fees		3,213.34			
MuniFinancial Administration Fees		18,704.07			
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)	\$	1,617.57			
Delinquency Management	\$	4,397.36			
Other Consulting Expenses		1,500.00			
Total Other Fees	\$	29,432.34			
Total Administrative Expenses	\$	123,665.34			
Reserve for Future Delinquencies	\$	371,117.73			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	4,082,295.07			

Table A-1

Maxiumum Annual Special Tax for Fiscal Year 2009-10

Community Facilities District No. 2002-1

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2009-10 pecial Tax Per Unit/Acre	Number of Units/Acres)	timated Fiscal /ear 2009-10 Revenue ^[1]	Percent of Maximum Tax
Residential Property	N/A	\$840.00 per unit	\$ 840.00	4,621.00	\$	3,881,640.00	100%
Multi-Family Property	Densities less than RD 8	\$4,200.00 per net acre	\$ 4,200.00	7.82	\$	32,844.00	100%
Non-Residential Property	Desities RD8 through RD 14	\$4,200.00 per net acre	\$ 4,200.00	32.83	\$	137,886.00	100%
Final Map Residential Property	Densities RD 15 and above	\$840.00 per lot	\$ -	276.00	\$	-	N/A
Large Lot Property	N/A	\$4,100.00 per gross acre	\$ -	36.56	\$	-	N/A
Tentative Map Property	N/A	\$3,200.00 per gross acre	\$ -	-	\$	-	N/A
Other Taxable Property	N/A	\$3,200.00 per gross acre	\$ _	8.91	\$	-	N/A
Total Estimated CFD	Facilities Special Ta	x Revenue ^[1]			\$	4,052,370.00	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

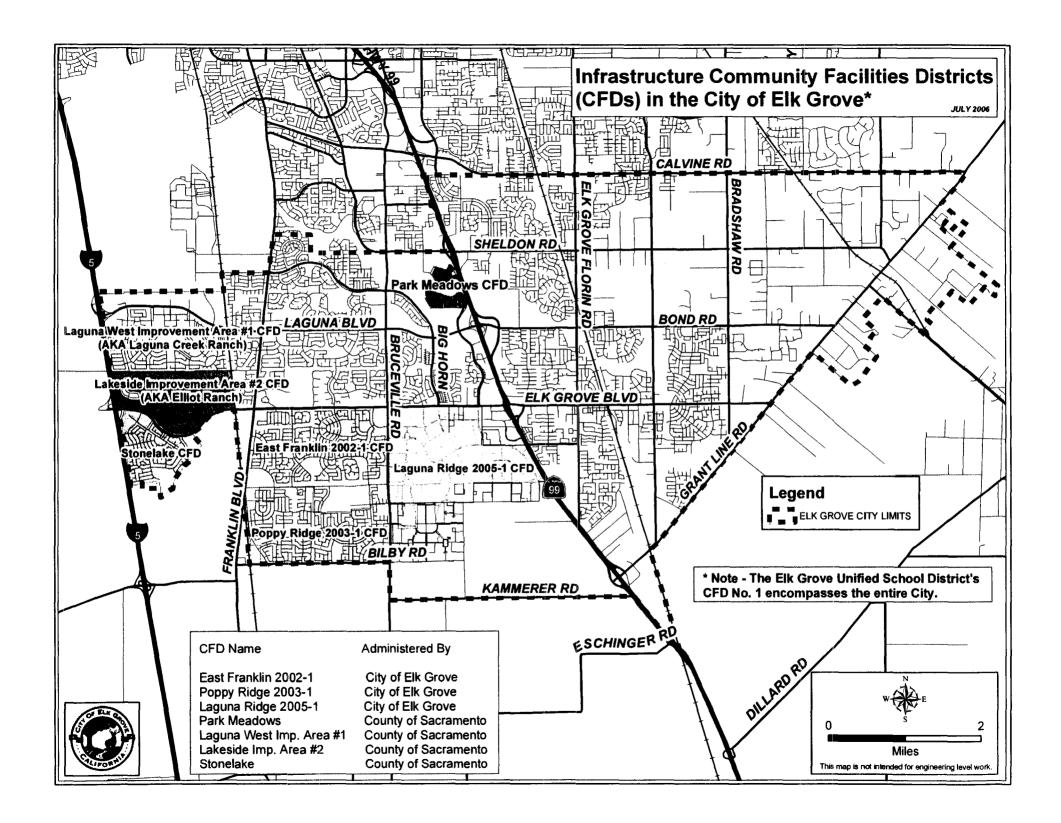


EXHIBIT B

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-1 POPPY RIDGE FACILITIES

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-1 POPPY RIDGE FACILITIES					
LEVY COMPONENTS		FY 2009-10			
DEBT SERVICE					
Principal - Series 2005	\$	660,000.00			
Interest - Series 2005		1,428,668.76			
Principal - Series 2006		215,000.00			
Interest - Series 2006		727,613.84			
Total Debt Service	\$	3,031,282.60			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$	41,230.00			
Other Staff and Agency Administration		160,797.00			
Attorney's Fees		4,123.00			
Total Agency Staff and Expenses	\$	206,150.00			
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)	\$	1,558.78			
Bond Call Costs		0.00			
Total Registrar/Transfer/Paying Agent Fees	\$	1,558.78			
OTHER FEES					
Arbitrage Calculation Fees	\$	1,250.00			
County Auditor and Assessor Fees		2,626.54			
MuniFinancial Administration Fees		6,695.94			
MuniFinancial Expenses		1,285.37			
SEC Disclosure		1,050.00			
Delinquncy Mangement		12,241.12			
Total Other Fees	\$	25,148.97			
Total Administrative Expenses	\$	232,857.75			
Reserve for Future Delinquencies	\$	326,414.03			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	3,590,554.38			

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-1 POPPY RIDGE POLICE SERVICES

CITY OF ELK GROVE COMMUNITY FACILITIES DI POPPY RIDGE POLICE SERVICE		3-1	
LEVY COMPONENTS	FY 2009-10		
PUBLIC SERVICES			
Police Services	\$	597,155.51	
Total Public Services	\$	597,155.51	
ADMINISTRATIVE EXPENSES			
Staff Allocations			
Professional Services	\$	8,770.00	
Other Staff and Agency Administration		34,203.00	
Attorney's Fees		877.00	
Total Agency Staff and Expenses	\$	43,850.00	
OTHER FEES			
County Auditor and Assessor Fees		2,626.54	
MuniFinancial Administration Fees		1,424.29	
MuniFinancial Expenses		273.41	
Delinquency Management		2,603.80	
Total Other Fees	\$	6,928.04	
Total Administrative Expenses	\$	50,778.04	
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	647,933.55	

Table B-1

Maxiumum Annual Facilities Special Tax for Fiscal Year 2009-10

Community Facilities District No. 2003-1

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2009-10 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Residential Property	\$965.00 per unit	\$ 965.00	3,637.00	\$ 3,509,705.00	100%
2	Multi-Family Property	\$4,825.00 per net acre	\$ 4,825.00	10.26	\$ 49,504.50	100%
3	Non-Residential Property	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	100%
4	Final Map Residential Property	\$965.00 per lot	\$ -	78.00	\$ -	N/A
5	Large Lot Property	\$4,710.00 per gross acre	\$ -	1.00	\$ -	N/A
6	Tentative Map Property	\$3,675.00 per gross acre	N/A	-	N/A	N/A
7	Other Taxable Property	\$3,675.00 per gross acre	N/A	-	N/A	N/A
otal Estimated CFD Facilities Special Tax Revenue ^[1]					\$ 3,572,864.25	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table B-2

Maxiumum Annual Public Safety Special Tax for Developed Property for Fiscal Year 2009-10

Community Facilities District No. 2003-1

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2009-10 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	Y	imated Fiscal ear 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Residential Property	\$168.90 per unit	\$ 168.90	3,637.00	\$	614,289.09	100%
. 2	Multi-Family Property	\$154.00 per unit	\$ 129.49	154.00	\$	19,942.02	100%
3	Non-Residential Property	\$281.51 per net acre	\$ 281.51	2.83	\$	796.66	100%
Total Estimated C	FD Public Safety Spec	cial Tax Revenue [1]	<u> </u>		\$	635,027.77	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

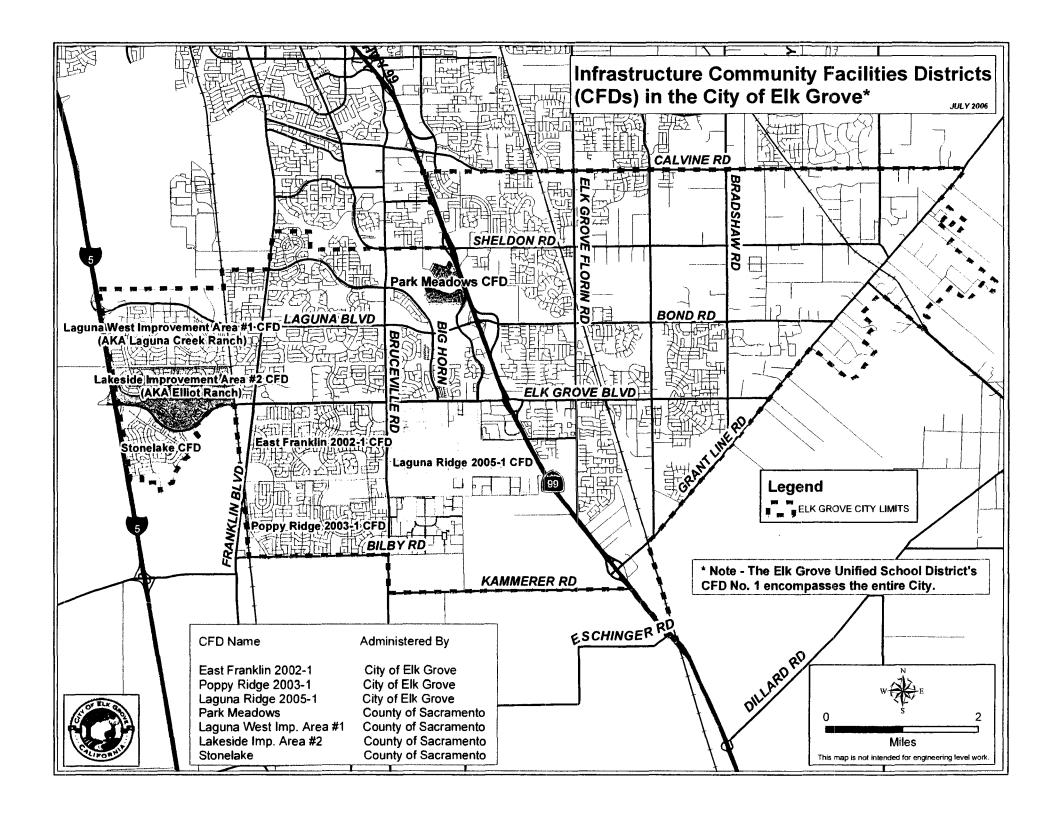


EXHIBIT C

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2005-1 LAGUNA RIDGE FACILITIES

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2005-1 LAGUNA RIDGE FACILITIES				
LEVY COMPONENTS	FY 2009-10			
DEBT SERVICE				
Principal Principal	\$	245,000.00		
Interest	\$	3,487,720.00		
Total Debt Service	\$	3,732,720.00		
ADMINISTRATIVE EXPENSES				
Staff Allocations				
Professional Services	\$	25,309.46		
Other Staff and Agency Administration		97,019.60		
Attorney's Fees		8,436.49		
Total Agency Staff and Expenses	\$	130,765.55		
Registrar/Transfer/Paying Agent Annual Fees (i.e. Bank Fees)		1,558.78		
Bond Call Costs		0.00		
Total Registrar/Transfer/Paying Agent Fees	\$	1,558.78		
OTHER FEES '				
Arbitrage Calculation Fees	\$	2,500.00		
County Auditor and Assessor Fees		1,265.51		
MuniFinancial Administration Fees		3,463.01		
MuniFinancial Expenses		697.62		
SEC Disclosure		2,100.00		
Total Other Fees	\$	10,026.14		
Total Administrative Expenses	\$	142,350.47		
Reserve for Future Delinquencies	\$	173,386.43		
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	4,048,456.90		

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2005-1 LAGUNA RIDGE MAINTENANCE SERVICES

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2005-1 LAGUNA RIDGE MAINTENANCE SERVICES				
LEVY COMPONENTS		FY 2009-10		
Public Services				
Maintenance Services	\$	691,775.77		
Total Debt Service	\$	691,775.77		
ADMINISTRATIVE EXPENSES				
Staff Allocations				
Professional Services	\$	4,690.54		
Other Staff and Agency Administration		17,980.40		
Attorney's Fees		1,563.51		
Total Agency Staff and Expenses	\$	24,234.45		
OTHER FEES				
County Auditor and Assessor Fees		1,265.61		
MuniFinancial Administration Fees		641.79		
MuniFinancial Expenses		129.29		
Total Other Fees	\$	2,036.69		
Total Administrative Expenses	\$	26,271.14		
Operating Reserve	\$	31,953.09		
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	750,000.00		

Table C-1

Maxiumum Annual Facilities Special Tax for Fiscal Year 2009-10

Community Facilities District No. 2005-1

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2009-10 Facilities Special Tax Per Unit/Acre		Number of Units/Acres	Estimated Fiscal Year 2009-10 Revenue [1]				Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1,061.21 per Unit	\$	1,061.21	631	\$	669,622	100%		
Single Family Property	Densities less than RD 8	\$1,591.81 per Unit (Developed) or per Lot (Final Map)	\$	1,591.81	1,663	\$	2,647,183	100%		
Single Family Property		\$1,273.45 per Unit (Developed) or per Lot (Final Map)		N/A	-	\$	-	N/A		
Single Family Property	Densities RD 15 and above	\$1,061.21 per Unit (Developed) or per Lot (Final Map)	\$	1,061.21	258	\$	273,792	100%		
For Sale Multi-Family Property	N/A	\$1,061.21 per Unit		N/A	•	\$	-	N/A		
Rental Multi-Family Property	N/A	\$5,306.04 per Acre		N/A	•	\$	-	N/A		
Non-Residential Property	N/A	\$5,306.04 per Acre	\$	5,306.04	4.74	\$	25,151	100%		
SC-Zone Auto Mall Phase III	N/A	N/A		N/A	•	\$	-	N/A		
Tentative Map Property	N/A	\$7,852.94 per Acre	\$	7,852.94	153.84	\$	1,208,096	100%		
Undeveloped Property	N/A	\$5,306.04 per Acre		N/A	-	\$	-	N/A		
Total Estimated CFD Facilities Special Tax Revenue ^[1]					\$	4,823,844				

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table C-2

Maxiumum Annual Maintenance Special Tax for Fiscal Year 2009-10

Community Facilities District No. 2005-1

Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2009-10 Maintenance Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2009-10 Revenue ⁽¹⁾	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$733.51 per Unit	\$ 293.33	631	\$ 185,094	40%
Single Family Property	Densities less than RD 8	\$733.51 per Unti (Developed) or per Lot (Final Map)	\$ 293.33	1,663	\$ 487,815	40%
Single Family Property	Desities RD 8 through RD 14	\$733.51 per Unti (Developed) or per Lot (Final Map)	N/A	-	\$ -	N/A
Single Family Property	Densities RD 15 and above	\$733.51 per Unti (Developed) or per Lot (Final Map)	\$ 293.33	258	\$ 75,680	40%
For Sale Multi-Family Property	N/A	\$733.51 per Unit	N/A	_	\$ -	N/A
Rental Multi-Family Property	N/A	\$4,039.64 per Acre	N/A	-	\$ -	N/A
Non-Residential Property	N/A	\$744.14 per Acre	\$ 297.59	4.74	\$ 1,411	40%
SC-Zone Auto Mall Phase III	N/A	\$744.14 per Acre	N/A	-	\$ -	N/A
Tentative Map Property	N/A	\$3,720.72 per Acre	N/A	153.84	\$ -	N/A
Undeveloped Property	N/A	\$3,720.72 per Acre	N/A	-	\$ -	N/A
Total Estimated CFD Maintenance Special Tax Revenue [1]					\$ 750,000	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

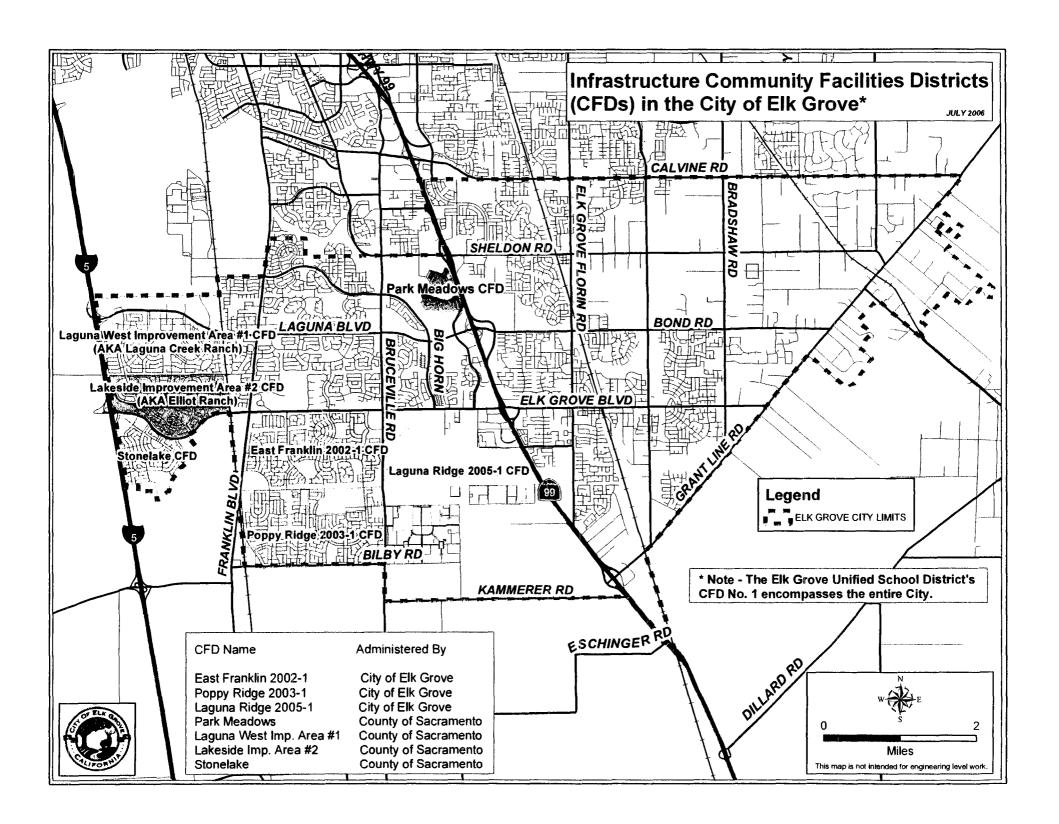


EXHIBIT D

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2003-2 POLICE SERVICES

CITY OF ELK GROVE COMMUNITY FACILITIES D POLICE SERVICES	ISTRICT NO. 200	3-2
LEVY COMPONENTS		FY 2009-10
PUBLIC SERVICES		
Police Services	\$	607,435.64
Total Public Services	\$	607,435.64
ADMINISTRATIVE EXPENSES		
Staff Allocations		
Professional Services	\$	10,000.00
Other Staff and Agency Administration		78,000.00
Attorney's Fees		3,000.00
Total Agency Staff and Expenses	\$	91,000.00
OTHER FEES		
County Auditor and Assessor Fees		1,164.35
MuniFinancial Administration Fees		3,465.69
MuniFinancial Expenses		519.59
Total Other Fees	\$	5,149.63
Total Administrative Expenses	\$	96,149.63
Reserve for Future Delinquencies	\$	40,668.32
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	744,253.59

Table D-1

Maximum Special Tax for Fiscal Year 2009-10 Developed Property

Community Facilities District No. 2003-2 Police Services

Land Use Class	Description	Maximum Special Tax Per Unit	FY 2009-10 Special Tax Pe Unit	Number of Units	Estimated Fiscal Year 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Residential Property	\$365.97 per Unit	\$ 365.97	1183	\$ 432,944.34	100%
2	Multi-Family Property	\$259.00 per unit	\$ 259.00	513	\$ 132,865.59	100%
Total Estimated CFD Revenue ^[1]				1696	\$ 565,809.93	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

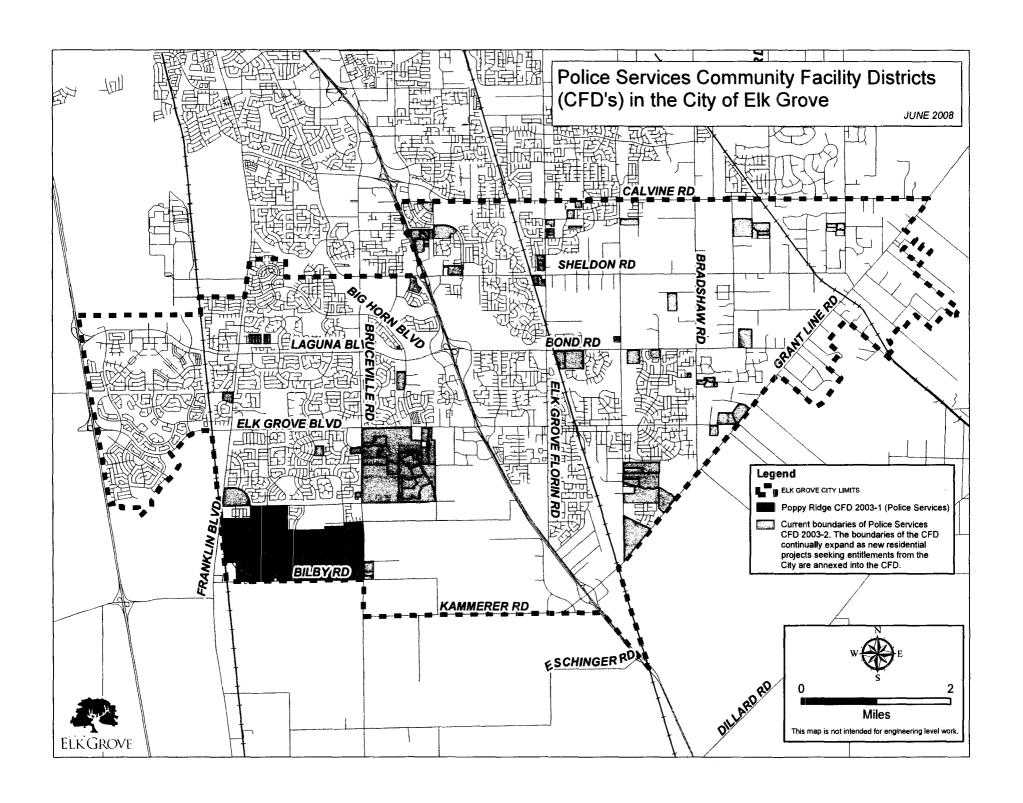


EXHIBIT E

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2006-1 MAINTENANCE SERVICES

CITY OF ELK GROVE COMMUNITY FACILITIES DISTRICT NO. 2006-1 MAINTENANCE SERVICES					
LEVY COMPONENTS		FY 2009-10			
PUBLIC SERVICES					
Maintenance Services	\$	301,229.91			
Total Public Services	\$	301,229.91			
ADMINISTRATIVE EXPENSES	_				
Staff Allocations					
Professional Services	\$				
Other Staff and Agency Administration		10,000.00			
Attorney's Fees		-			
Total Agency Staff and Expenses	\$	10,000.00			
OTHER FEES					
County Auditor and Assessor Fees		786.15			
MuniFinancial Administration Fees		2,788.15			
MuniFinancial Expenses		779.40			
Total Other Fees	\$	4,353.70			
Total Administrative Expenses	\$	14,353.70			
Reserve for Future Delinquencies	\$	7,274.32			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	322,857.93			

Table E-1

Maximum Special Tax for Fiscal Year 2009-10 Single - Family Residential Property

Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit		2009-10 ial Tax Per Unit	Number of Units	E	stimated Fiscal Year 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Residential Property	\$382.86 per Unit	\$	382.86	348.00	\$	133,234.77	100%
2	Residential Property	\$425.40 per Unit	\$	425.40	264.00	\$	112,304.59	100%
3	Residential Property	\$478.57 per Unit	\$	478.57	43.00	\$	20,578.43	100%
4	Residential Property	\$531.76 per Unit	\$	531.76	46.00	\$	24,460.97	100%
5	Residential Property	\$584.93 per Unit		N/A	-	\$	_	N/A
6	Residential Property	\$638.10 per Unit		N/A	-	\$	-	N/A
7	Residential Property	\$691.28 per Unit		N/A	-	\$	-	N/A
8	Residential Property	\$744.45 per Unit		N/A	-	\$	_	N/A
9	Residential Property	\$797.62 per Unit	}	N/A	-	\$	-	N/A
10	Residential Property	\$850.80 per Unit		N/A	-	\$	-	N/A
11	Residential Property	\$957.16 per Unit		N/A	-	\$	-	N/A
12	Residential Property	\$1,063.50 per Unit		N/A	-	\$	_	N/A
13	Residential Property	\$1,169.85 per Unit		N/A	-	\$	_	N/A
14	Residential Property	\$1,276.21 per Unit		N/A	-	\$	_	N/A
15	Residential Property	\$1,382.55 per Unit		N/A	-	\$		N/A
16	Residential Property	\$1,488.91 per Unit		N/A	_	\$	-	N/A
17	Residential Property	\$1,595.26 per Unit		N/A	-	\$	-	N/A
Total Estimated	otal Estimated CFD Revenue Single Family Resdential [1]				701	\$	290,578.76	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table E-2

Maximum Special Tax for Fiscal Year 2009-10 Multi - Family Residential Property

Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit	FY 2009-10 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Residential Property	\$268.00 per Unit	\$ 268.00	96	\$ 25,728.09	100%
2	Residential Property	\$297.77 per Unit	N/A	-	\$ -	N/A
3	Residential Property	\$335.01 per Unit	N/A	_	\$ -	N/A
4	Residential Property	\$372.22 per Unit	N/A	-	\$ -	N/A
5	Residential Property	\$409.45 per Unit	N/A	-	\$ -	N/A
6	Residential Property	\$446.67 per Unit	N/A	_	\$ -	N/A
7	Residential Property	\$483.89 per Unit	N/A	-	\$ -	N/A
8	Residential Property	\$521.12 per Unit	N/A	-	\$ -	N/A
9	Residential Property	\$558.34 per Unit	N/A	_	\$ -	N/A
10	Residential Property	\$595.57 per Unit	N/A	_	\$ -	N/A
11	Residential Property	\$670.01 per Unit	N/A	-	\$ -	N/A
12	Residential Property	\$744.45 per Unit	N/A	-	\$ -	N/A
13	Residential Property	\$818.90 per Unit	N/A	-	\$ -	N/A
14	Residential Property	\$893.34 per Unit	N/A	-	\$ -	N/A
15	Residential Property	\$967.79 per Unit	N/A	_	\$ -	N/A
16	Residential Property	\$1,042.24 per Unit	N/A	-	\$ -	N/A
17	Residential Property	\$1,116.67 per Unit	N/A	-	\$ -	N/A
Total Estimated	Fiscal Year 2009-10 CFD Rev	enue Multi - Family Resden	tial ^[1]	96	\$ 25,728.09	

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table E-3

Maximum Special Tax for Fiscal Year 2009-10 Non - Residential Property

Community Facilities District No. 2006-1 Maintenance Services

Zone	Description	Maximum Special Tax Per Unit	FY 2009-10 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2009-10 Revenue ^[1]	Percent of Maximum Tax
1	Non - Residential Property	\$497.72 per Acre	\$ 497.72	13.43	\$ 6,684.33	100%
2	Non - Residential Property	\$553.02 per Acre	N/A	_	\$ -	N/A
3	Non - Residential Property	\$622.15 per Acre	N/A	_	\$ -	N/A
4	Non - Residential Property	\$691.28 per Acre	N/A	-	\$ -	N/A
5	Non - Residential Property	\$760.40 per Acre	N/A	-	\$ -	N/A
6	Non - Residential Property	\$829.53 per Acre	N/A	-	\$ -	N/A
7	Non - Residential Property	\$898.66 per Acre	N/A	-	\$ -	N/A
8	Non - Residential Property	\$967.79 per Acre	N/A	-	\$ -	N/A
9	Non - Residential Property	\$1,036.92 per Acre	N/A	-	\$ -	N/A
10	Non - Residential Property	\$1,106.05 per Acre	N/A	-	\$ -	N/A
11	Non - Residential Property	\$1,244.30 per Acre	N/A	-	\$ -	N/A
12	Non - Residential Property	\$1,382.55 per Acre	N/A	-	\$ -	N/A
13	Non - Residential Property	\$1,520.81 per Acre	· N/A	-	\$ -	N/A
14	Non - Residential Property	\$1,659.07 per Acre	N/A	-	\$ -	N/A
15	Non - Residential Property	\$1,797.32 per Acre	N/A	-	\$ -	N/A
16	Non - Residential Property	\$1,935.58 per Acre	N/A	-	\$ -	N/A
17	Non - Residential Property	\$2,073.83 per Acre	N/A	_	\$ -	N/A
Total Estimate	d CFD Revenue Non - Resdent	13.43	\$ 6,684.33			

Total Estimated CFD Revenue All Land Uses [1]	€	322.991.18
Total Estimated Of D Nevertue All Land Oses	Ψ	322,331.10

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

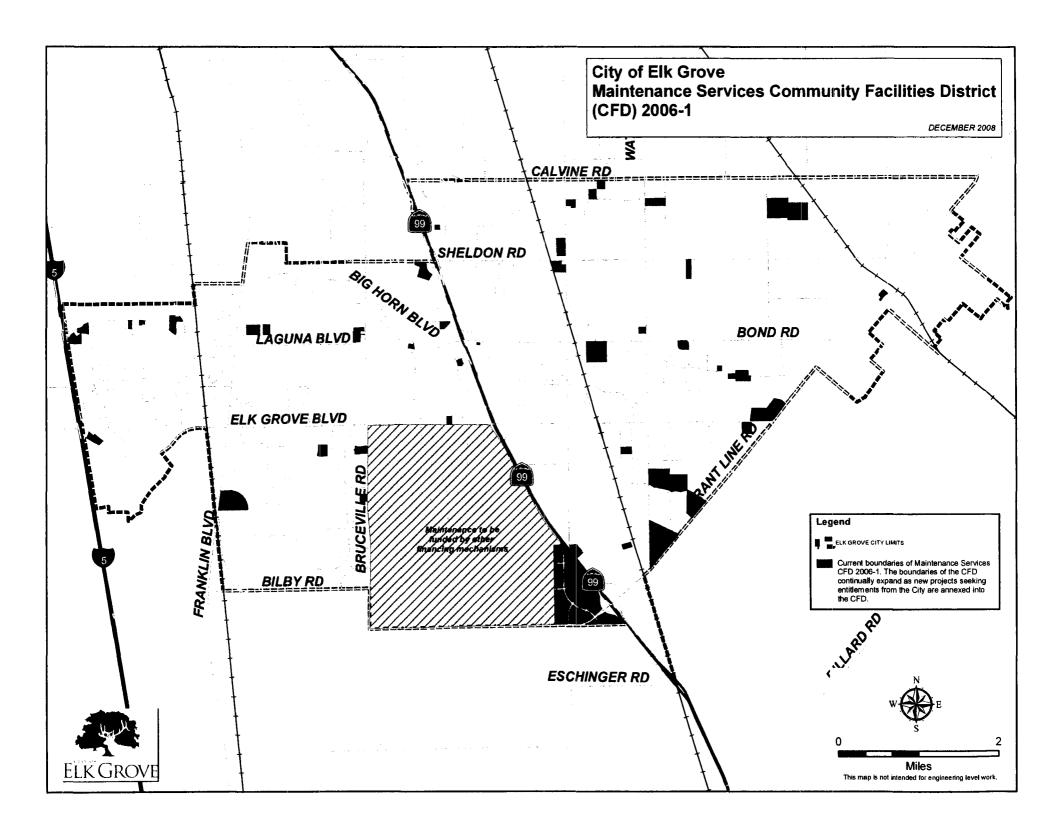


EXHIBIT F

CITY OF ELK GROVE STREET MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 1

CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1 Zone 1					
LEVY COMPONENTS		FY 2009-10			
MAINTENANCE EXPENSES					
Road Maintenance		295,000.00			
Total Direct Costs	\$	295,000.00			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$	3,000.00			
Other Staff and Agency Administration		45,000.00			
Attorney's Fees/Legal Services		2,500.00			
Total Administrative Expenses	\$	50,500.00			
OTHER FEES					
County Auditor and Assessor Fees		2,663.12			
MuniFinancial Administration Fees		-			
MuniFinancial Expenses		6,383.84			
Delinquency Monitoring Allowance		-			
Other Costs		•			
Total Other Fees	\$	9,046.96			
Total Administrative Expenses	\$	59,546.96			
Replacement/Reserve Fund	\$	200,000.00			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	554,546.96			

CITY OF ELK GROVE STREET MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 2

CITY OF ELK GROVE STREET MAINTENANCE ASSES Zone 2	MENT DISTRICT	NO. 1
LEVY COMPONENTS	F	Y 2009-10
MAINTENANCE EXPENSES		
Road Maintenance		-
Total Direct Costs	\$	-
ADMINISTRATIVE EXPENSES		
Staff Allocations		
Professional Services	\$	-
Other Staff and Agency Administration		1,500.00
Attorney's Fees/Legal Services		-
Total Administrative Expenses	\$	1,500.00
OTHER FEES		
County Auditor and Assessor Fees		512.87
MuniFinancial Administration Fees		-
MuniFinancial Expenses		449.49
Delinquency Monitoring Allowance		<u>-</u>
Other Costs		
Total Other Fees	\$	962.36
Total Administrative Expenses	\$	2,462.36
Replacement/Reserve Fund	\$	9,887.08
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	12,349.44

CITY OF ELK GROVE STREET MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 3

CITY OF ELK GROVE STREET MAINTENANCE ASSESMENT DISTRICT NO. 1 Zone 3					
LEVY COMPONENTS	F	Y 2009-10			
MAINTENANCE EXPENSES					
Road Maintenance		8,500.00			
Total Direct Costs	\$	8,500.00			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$	3,000.00			
Other Staff and Agency Administration		17,000.00			
Attorney's Fees/Legal Services		2,000.00			
Total Administrative Expenses	\$	22,000.00			
OTHER FEES					
County Auditor and Assessor Fees		893.51			
MuniFinancial Administration Fees		-			
MuniFinancial Expenses		1,500.00			
Delinquency Monitoring Allowance		-			
Other Costs		•			
Total Other Fees	\$	2,393.51			
Total Administrative Expenses	\$	24,393.51			
Replacement/Reserve Fund	\$	100,000.00			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	132,893.51			

CITY OF ELK GROVE STREET MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 4

CITY OF ELK GROVE STREET MAINTENANCE ASSES	MENT DISTRICT	NO. 1			
Zone 4					
LEVY COMPONENTS	F`	Y 2009-10			
MAINTENANCE EXPENSES		- 			
Road Maintenance					
Total Direct Costs	\$	-			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$	500.00			
Other Staff and Agency Administration		500.00			
Attorney's Fees/Legal Services		500.00			
Total Administrative Expenses	\$	1,500.00			
OTHER FEES					
County Auditor and Assessor Fees		405.51			
MuniFinancial Administration Fees		-			
MuniFinancial Expenses		153.20			
Delinquency Monitoring Allowance					
Other Costs					
Total Other Fees	\$	558.71			
Total Administrative Expenses	\$	2,058.71			
Replacement/Reserve Fund	\$	2,971.58			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	5,030.29			

CITY OF ELK GROVE STREET MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 5

CITY OF ELK GROVE STREET MAINTENANCE ASSES	MENT DISTRICT	NO. 1	
LEVY COMPONENTS	FY 2009-10		
MAINTENANCE EXPENSES			
Road Maintenance		-	
Total Direct Costs	\$	•	
ADMINISTRATIVE EXPENSES			
Staff Allocations			
Professional Services	\$	500.00	
Other Staff and Agency Administration		500.00	
Attorney's Fees/Legal Services		500.00	
Total Administrative Expenses	\$	1,500.00	
OTHER FEES		<u> </u>	
County Auditor and Assessor Fees		412.83	
MuniFinancial Administration Fees		-	
MuniFinancial Expenses		173.39	
Delinquency Monitoring Allowance		-	
Other Costs		-	
Total Other Fees	\$	586.22	
Total Administrative Expenses	\$	2,086.22	
Replacement/Reserve Fund	\$	15,269.00	
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	17,355.22	

Table F-1
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Maintenance District No. 1 - Zone 1

Description	EDU Factor	Maximum Rate Per EDU		FY 2009-10 Assessment Levy per Unit/Acre Number of Units/Acres		Estimated Fiscal Year 2009-10 Revenue ^[1]		Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 155.59	\$	155.59	3,659.00	\$	569,291.45	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$ 108.91	\$	76.24	154.00	\$	11,740.57	100%
Residential Single Family Detached - Private Streets		\$ 61.90		N/A	<u>-</u>	\$	_	N/A
Residential Multi-Family - Private Streets		\$ 43.33		N/A	-	\$	-	N/A
Commerical	15.6 EDU/Acre	\$ 2,427.01	\$	37,861.40	2.83	\$	107,147.76	1664%

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table F-2
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Maintenance District No. 1 - Zone 2

Description	EDU Factor	M	aximum Rate Per EDU	Ass	FY 2009-10 sessment Levy er Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2009-10 Revenue [1]		Percent of Maximum Assessment	
Residential Single Family Detached	1 EDU/Dwelling Unit	\$	138.50	\$	138.50	52.00	\$	7,202.16	100%	
Residential Multi-Family	.7 EDU/Dwelling Unit	\$	96.96		N/A	-	\$	-	N/A	
Residential Single Family Detached - Private Streets		\$	40.09		N/A	-	\$	-	N/A	
Residential Multi-Family - Private Streets	.7 EDU/Dwelling Unit	\$	28.06	\$	19.64	215.00	\$	4,222.55	100%	

Total Estimated Revenue for Zone 2 [1]	\$ 11,424.70
	_

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table F-3
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Maintenance District No. 1 - Zone 3

Description	EDU Factor	Ma	aximum Rate Per EDU	FY 2009-10 sessment Levy per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2009-10 Revenue ^[1]		Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$	143.71	\$ 143.71	811.00	\$	116,546.39	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$	100.58	\$ 70.41	364.00	\$	25,628.32	100%
Residential Single Family Detached - Private Streets	1 EDU/Dwelling Unit	\$	36.26	\$ 36.26	1.00	\$	36.26	100%
Residential Multi-Family - Private Streets	.7 EDU/Dwelling Unit	\$	25.37	\$ 17.76	78.00	\$	1,385.17	100%

Total Estimated Revenue for Zone 3 [1]	\$ 1	143,596.14

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table F-4
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Maintenance District No. 1 - Zone 4

Description	EDU Factor	1	ximum Rate Per EDU	Ass	FY 2009-10 sessment Levy ser Unit/Acre	Number of Units/Acres	١	timated Fiscal /ear 2009-10 Revenue ^[1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$	131.54	\$	131.54	18.00	\$	2,367.71	100%
Residential Multi-Family	.7 EDU/Dwelling Unit	\$	92.09		N/A	-	\$	-	N/A
Residential Single Family Detached - Private Streets		\$	44.26	\$	44.26	73.00	\$	3,230.64	100%
Residential Multi-Family - Private Streets		\$	30.98		N/A	-	\$	-	N/A
Commerical	15.6 EDU/Acre								

Total Estimated Revenue for Zone 4 [1]		\$	5,598.35

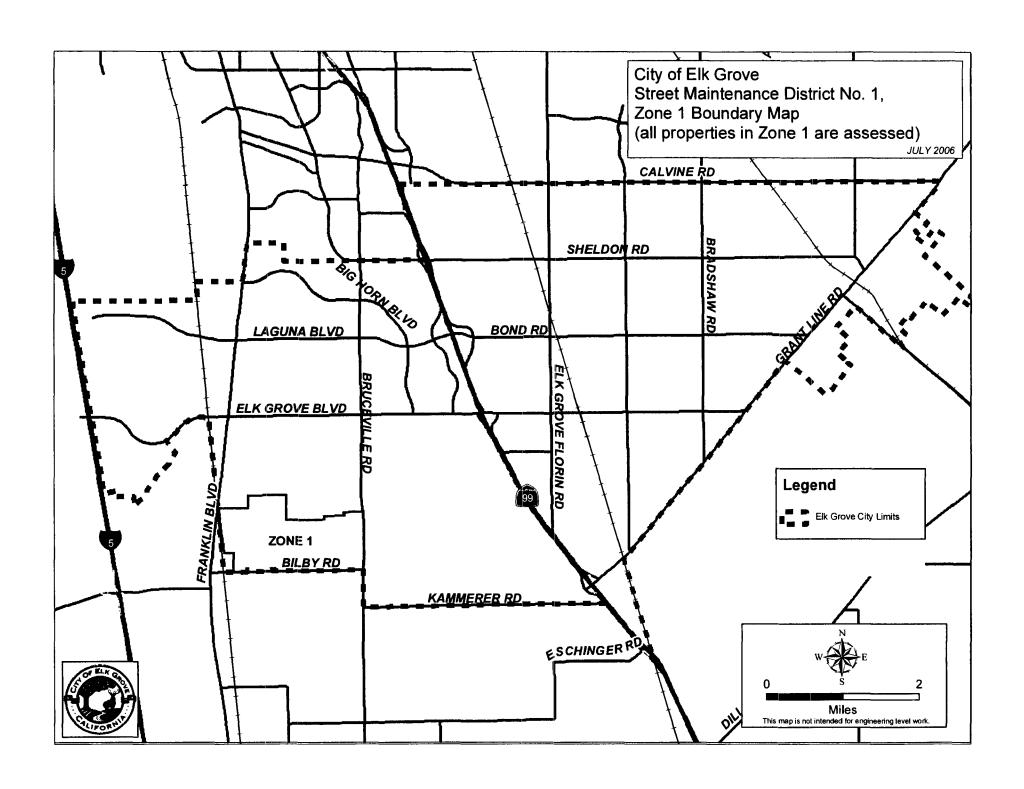
^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

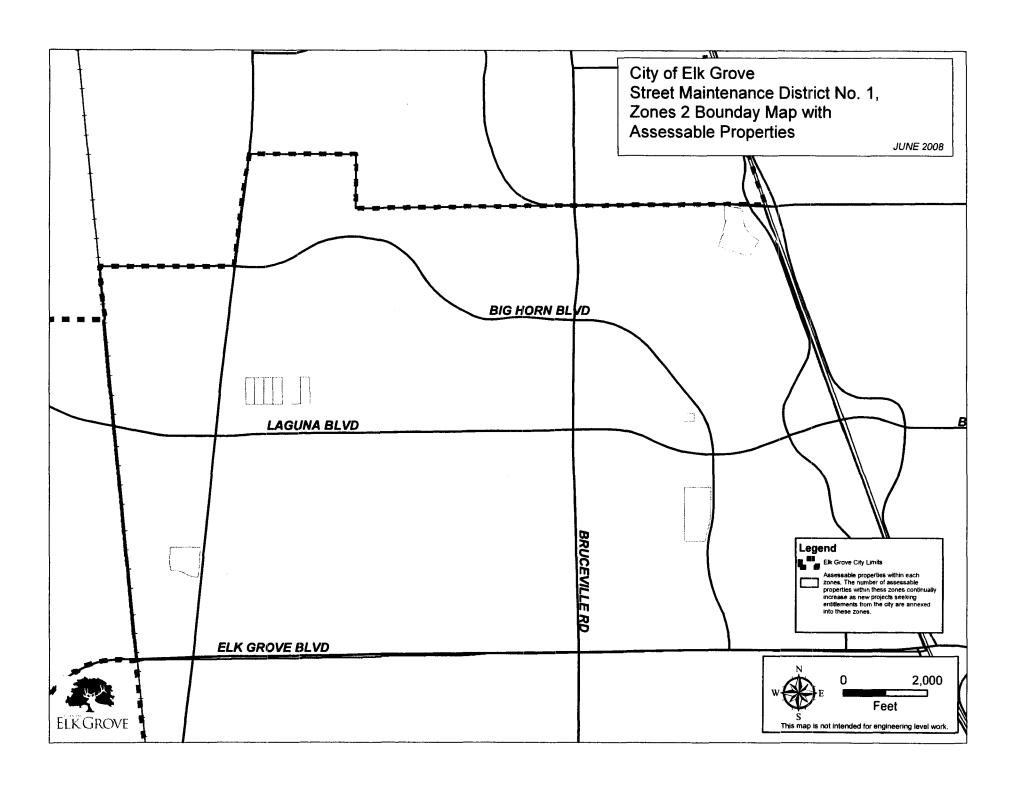
Table F-5
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Maintenance District No. 1 - Zone 5

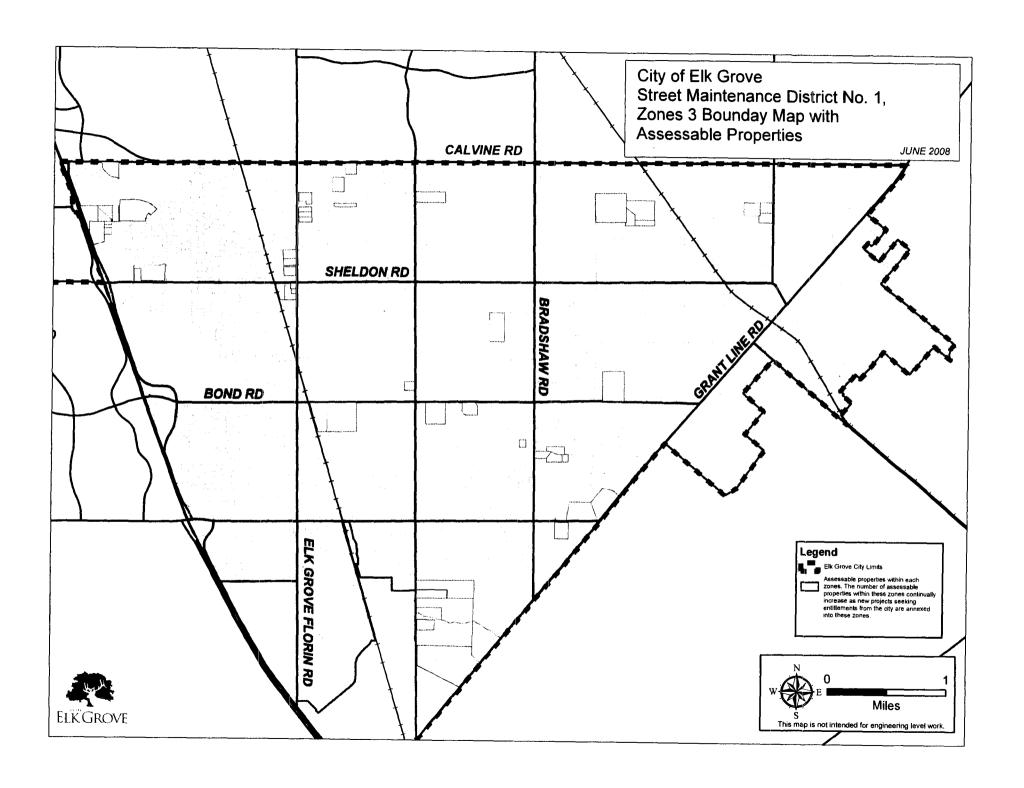
Description	EDU Factor	4	ximum Rate Per EDU	FY 2009-10 Assessment Levy per Unit/Acre		Assessment Levy		Number of Units/Acres	١	timated Fiscal /ear 2009-10 Revenue ^[1]	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$	100.81	\$	100.81	22.00	\$	2,217.73	100%		
Residential Multi-Family	.7 EDU/Dwelling Unit	\$	70.56		N/A	-	\$	-	N/A		
Age Restricted - Private Streets	.3 EDU/Dwelling Unit	\$	30.24	\$	9.07	81.00	\$	734.90	100%		
Residential Single Family Detached - Private Streets		\$	43.88		N/A	-	\$	-	N/A		
Residential Multi-Family - Private Streets		\$	30.72		N/A	-	\$	-	N/A		
Age Restricted - Private Streets		\$	13.16		N/A	-	\$	-	N/A		
Church	5.7 EDU/Acre	\$	574.61		N/A	_	\$	-	N/A		
Commerical	15.6 EDU/Acre	\$	1,572.58		N/A	_	\$	-	N/A		
Office	13.8 EDU/Acre	\$	1,391.13		N/A	-	\$	-	N/A		

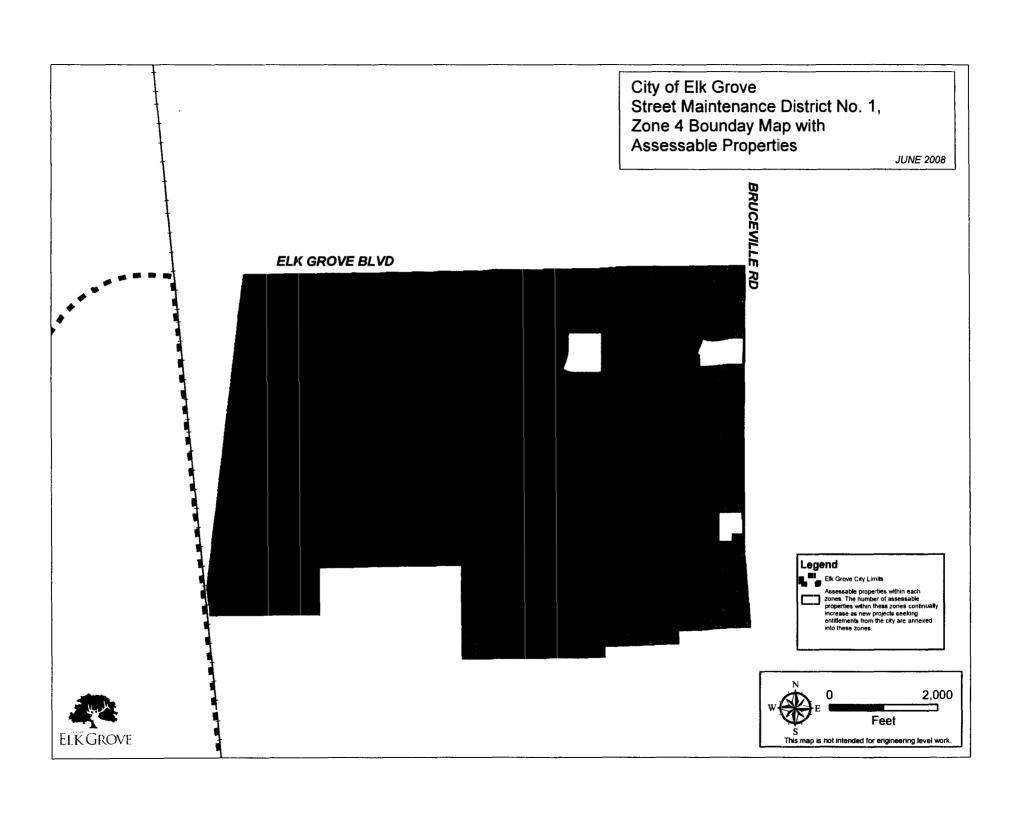
Total Estimated Revenue for Zone 5 [1]	\$ 2,952.64
Total Estimated Revenue for Street Maintenance District No. 1 [1]	\$ 851,751.60

^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.









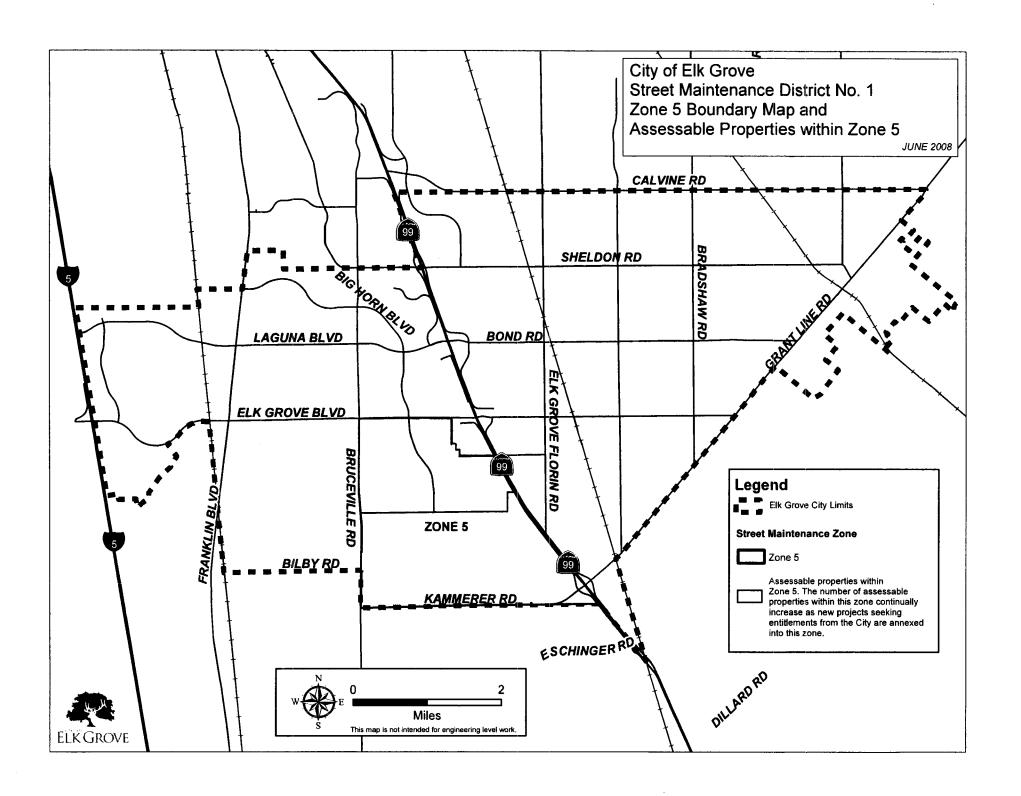


EXHIBIT G

CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 1

CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESMENT DISTRICT NO. 1 Zone 1					
LEVY COMPONENTS		FY 2009-10			
DIRECT COSTS					
Electrical Costs	\$	333,000.00			
Maintenance and Operations		397,000.00			
Total Direct Costs	\$	730,000.00			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$				
City Administration					
Total Administrative Expenses	\$	-			
OTHER FEES					
County Auditor and Assessor Fees		29,068.80			
MuniFinancial Administration Fees		18,842.40			
MuniFinancial Expenses		450.65			
Delinquency Monitoring Allowance		-			
Other Costs		•			
Total Other Fees	\$	48,361.85			
Total Administrative Expenses and Other Fees	\$	48,361.85			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	778,361.85			

CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESSMENT DISTRICT NO. 1 ZONE 2

CITY OF ELK GROVE STREET LIGHT MAINTENANCE ASSESMENT DISTRICT NO. 1 Zone 2					
LEVY COMPONENTS	F	Y 2009-10			
DIRECT COSTS					
Electrical Costs	\$	25,251.81			
Maintenance and Operations		65,000.00			
Total Direct Costs	\$	90,251.81			
ADMINISTRATIVE EXPENSES					
Staff Allocations					
Professional Services	\$	+			
City Administration		-			
Total Administrative Expenses	\$	-			
OTHER FEES					
County Auditor and Assessor Fees		1,289.40			
MuniFinancial Administration Fees		618.00			
MuniFinancial Expenses	·	49.35			
Delinquency Monitoring Allowance		-			
Other Costs		-			
Total Other Fees	\$	1,956.75			
Total Administrative Expenses and Other Fees	\$	1,956.75			
TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2009-10	\$	92,208.56			

Table G-1
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Light Maintenance District No. 1 - Zone 1

Description	Maximum Rate Per Unit/Front Foot	As	Y 2009-10 ssessment Levy per Jnit/Front oot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2009-10 Revenue ^[1]		Percent of Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$	15.32	37,650.00	\$	576,798.00	100%
Street Light (Multi-family Residential & Non- Residential)	\$0.2519 per Front Foot	\$	0.25	361,447.00	\$	91,048.50	100%
Safety Light (All Land Uses)	\$2.56 per Parcel	\$	2.56	45,997.00	\$	117,752.32	100%

Total Estimated Revenue for Zone 1 [1]	\$ 785,598.82	
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^[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Table G-2
Assessment Rate for Developed Property for Fiscal Year 2009-10
Street Light Maintenance District No. 1 - Zone 2

Description .	Maximum Rate Per Unit/Front Foot	A	Y 2009-10 ssessment Levy per Unit/Front oot/Parcel	Number of Units/Front Feet/Parcels	Y	timated Fiscal ear 2009-10 Revenue ^[1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$27.57 per Unit	\$	27.57	1,416.00	\$	39,041.13	100%
Street Light (Multi-family Residential & Non- Residential)	\$0.56 per Front Foot		N/A	. -	\$	-	N/A
Safety Light (All Land Uses)	\$32.06 per Parcel	\$	32.06	1,545.00	\$	49,537.76	100%

Total Estimated Revenue for Zone 2 [1]	\$	88,578.89	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



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CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2009-108

STATE OF CALIFORNIA)	
COUNTY OF SACRAMENTO)	SS
CITY OF ELK GROVE)	

I, Susan J. Blackston, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 27, 2009 by the following vote:

AYES: COUNCILMEMBERS: Hume, Scherman, Cooper, Davis, Detrick

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Susan J. Blackston, City Clerk City of Elk Grove, California